ODL Annual Report - Fiscal Year: 2012

Finalized YES

Approved YES

Library: BELLE ISLE LIBRARY 1D: 9656

· · · · · · · · · · · · · · · · · · ·	Name:	BELLE ISLE LIBRARY				
Street Address: 5501 N. Villa City: Oklahoma City Zip: 73112-7164 (Street) Phone: 405-843-9601 Fax: 405-843-4560 Toll Free - 800#: pdoss@metrolibrary.org Library's Web Page: www.metrolibrary.org Population: Adult Juvenile Total 80,344 718,633 County: 537,515 181,118 718,633 County Service Area: 718 Square Miles Do you serve all in county w/o charge If NO, Describe: Director/Librarian: Priscilla Doss Person Completing: Jon Rollman City Manager/Mayor: Number Of Branches: 0 BookMobiles: 0 Other Outlets: 0	County:	OKLAHOMA			Тур	e: BR
City: Oklahoma City Zip: 73112-7164 (Street) Phone: 405-843-9601 Fax: 405-843-4560 Toll Free - 800#: Director's Email: pdoss@metrolibrary.org Library's Web Page: www.metrolibrary.org Population: Adult Juvenile Total 80,344 718,633 County: 59,823 20,521 80,344 718,633 County Service Area: 718 Square Miles Do you serve all in county w/o charge If NO, Describe: Director/Librarian: Priscilla Doss Person Completing: Jon Rollman City Manager/Mayor: Number Of Branches: D BookMobiles: D Other Outlets: D Number Of Other Outlets:	Mail Address:	SAME AS ST. ADDRESS				
Phone: 405-843-9601 Fax: 405-843-4560 Toll Free - 800#:	Street Address:	5501 N. Villa				
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City Manager/Mayor: Number Of Branches: BookMobiles: Other Outlets: Number Of Other Outlets:	Director/Librarian:	Priscilla Doss				
Number Of Branches: 0 BookMobiles: 0 Other Outlets: 0	Person Completing:	Jon Rollman				
Number Of Other Outlets:	City Manager/Mayor:					
Note: City pop from MLS defined service area 2009	'		les: 0	Other O	utlets:	0
	Note: City pop from MI	_S defined service area 200	09			

Library Data and Demographics(2)

Square Footage For Library:	18,848	Do you have meeting rooms?	YES
Year Built:	1963		
Housed in a building owned of	or maintained by	local government or the system?	YES
Has any building in the library construction completed within		renovated, expanded, or new rered by this report?	NO
Total amount spent of building	\$121,078		
Building maintenance and/or r	ent paid by:		SYSTEM
Specify if OTHER:			
US/State Districts/Representa	tives		
U.S. Congressional District:		USH-5 Lankford, J	ames
Oklahoma House District:		H-85 Dank, David	
Oklahoma Senate District:		S-40 Branan, Cliff	(R)

Printed Materials	Physical Units	Titles	Added	Discarded
Bound (Books/Serials/Etc.)				
Adult:	67,775	63,709	15,627	16,804
Juvenile:	30,740	28,895	4,770	3,867
Total Bound:	98,515	92,604	20,397	20,671
Unbound Current Serial	184	181	2	6
Subscriptions (Non Electronic)				
Total Printed				
Materials:	98,699	92,785	20,399	20,677
Electronic Materials	Physical Units	Titles	Added	Discarded
Audio Materials:	5,358	5,037	2,175	2,463
Downloadable Aud	dio Titles:	0		
Video Materials:	6,627	6,561	2,327	1,175
Downloadable Vide	eo Titles:	0		
E-Books:	0	0	0	0
E-Serials:	0	0	0	0
Licensed Databases:	111	111	20	0
Total Electronic Materials:	111	111	20	0
Database Detail:	- Paid by your Li	brary - by othe	er coop - by Sta	ate Library
Licensed Databases:	Ancestry.com, A Learning Expres	s, Mitchell Repair	nce Center, Heritag (auto), Morningstar 8, Reference USA	
Other Databases:			SA, A to Z World Ti Host), AccessSciel	

Main/HQ

Hours open per week: 70.00

Total Annual Hours: 3,640.00

Hours after 5pm M-F: 17.00
Hours Sat, Sun: 13.00

Days Closed for Holidays: 14.00

Weeks open per year: 52.00

Regular Hours

	Period 1	Period 2	Period 3
Sun:	01:00PM 06:00PM		
Mon:	09:00AM 09:00PM		
Tues:	09:00AM 09:00PM		
Wed:	09:00AM 09:00PM		
Thurs:	09:00AM 09:00PM		
Fri:	09:00AM 06:00PM		
Sat:	09:00AM 05:00PM		

Total Regular Hours Per Week 70.00

Summer Hours

	Period 1	Period 2	Period 3
Sun:			
Mon:			
Tues:			
Wed:			
Thurs:			
Fri:			
Sat:			

Total Summer Hours Per Week 0.00

Annual	Circulation	Transactions
Alliluai	Circulation	Halisaciions

Adult Juvenile: 462,487

154,237 616,724

Annual Circulation Transactions Per Capita: 7.68

247,813 **Annual Library Visits:**

Borrowers

Section Finalized YES

Estimated Data?

NO

Number Of Registered Borrowers

Juvenile: Adult: 32,233 8,161 Total: 40,394

Total:

Number of Family Cards:

0

Re-Register? YES

If no to re-register, describe how borrowing records are kept up to date

Programs		Number	Attendance
Summer 6/11 - 8/11	Note: Last Years Program	15	1,654
Other programs for children	7/11 - 6/12	55	575
Programs given for adults 7/	11 - 6/12	245	4,491
Summer Teens 6/11 - 8/11	Note: Last Years Program	6	266
Programs given for teens 7/	11 - 6/12	71	1,227
	Total Programs:	392	8,213
	Program Attendance	Per Capita:	0.10

Continuing Education
of Staff # of Board Total CEs 25 0 30
Electronic Service and Internet Use
Does your library provide electronic services? (eg. bibliographic and full-text databases, multimedia, EBSCO)
Does your library have internet access?
Number of users annually 49,558
Number of Headquarter/Main Internet Stations? Total Public 13 Staff: 14 Shared 0 27
Internet access is via: DEDICATED
Internet have WIFI?: YES
Type of connection: 100 MBPS
Does your library use an internet filter? YES
- If yes, which filter:

Salaries

Beginning Librarian's Annual Salary:

Director's Current Annual Salary:

Director's Hours Per Week:

Hourly Wage:

Salary @ On \$7.25 per hour:

\$65,686.00

\$82,784.00

40

\$0.00

\$15,080.00

Other Salaries (Annual)

Assistant or Deputy Director (Avg): Information Technology Director:

\$63,710.00 \$0.00

Department Head: Selector:

\$0.00 \$0.00

Board/Staff Data

Section Finalized

YES

Months The Board Meets

Х	Jan	Χ	Feb	Χ	Mar	Χ	Apr	Х	May	Х	Jun
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Board meeting time: 03:30PM

In which week?

Day of week:

MeetFrequency

3rd

THUR

MONTHLY

Number of Board Members:

Number of Staff Members: 31 **Equipment** Section Finalized YES

							_
Photo	ocopier?	Y	ES Auto	mated Circulation	System?	YES	
Micro	ofilm/Fiche Reader/Printer	?	OV	Which automat	tion system?	Other	
Micro	ocomputers?	Y	ES	Wind	lows Based?	YES	
	Number of m	icrocompute	ers:				
	Public:		25	matad Dublic Acc	O-t-l0	VEC	
	Staff:		14	mated Public Acco ber of OPACs onli	_	YES 5	
	Shared:		0	bei of OFACS offi	у.	3	
Policios	s and Catalog				Contin	on Finalized MES	
	s and Catalog				Section	on Finalized <u>YES</u>	_
Po	olicies						
Frie	ends of Library Group?		NO	Local Literacy	Program?		NO
	Friends			Literacy Conta			
	Contact Name and			Name Pho	one		
	Address						
-	If NO, has Libary Ever Ha	d Friends?	NO				
Wr	itten statement of purpose	∍?	YES	2011 < Yea	r last reviewe	ed	
						0	
Library	Staff					Section Fir	nalized
Last Upd	ate with FY: 2012 Lil	orary: BELL	LE ISLE LIB	RARY			
Name	Staff Co	ount: 31	Total F	FTE: 19.74			
	Title:		Type:	Education	on	Hours	CE?
ANDERSON	N, RONI Public Co	omp Specialis	st MLS			18.75	Υ
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DENNETT	JESSICA Library A	:-!- (D.T)	Other			19.50	
BENNETT,			Other			18.50	Υ
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CALHOUN,	DAVID Circulation	on Clerk	Other			30.00	Υ
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FTE:	0.00	Certification:	Certified?	Level:	Year	:	Hired This Year? Υ
FRENC	H, DAVID	Libra	arian		MLS		40.00 Y
FTE:	1.00	Certification:	Certified?	Level:	Year	::	Hired This Year? N
FRITSC	H, KATHY	/ Libra	ary Aide (P-T)		Other		14.00 Υ
FTE:	0.35	Certification:	Certified?	Level:	Year	::	Hired This Year? N
GLOVE	R, PATSY	Libr	ary Aide (P-T)		Other		20.00 Υ
FTE:	0.50	Certification:	Certified? N	Level:	Year	:	Hired This Year? N
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Board Members Section Finalized

Last Update with FY: 2012 Library: BELLE ISLE LIBRARY

Total Members: 0

Home Phone: Business Phone:

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Position: Term Ends: